

DEMAND NO. 49
FISHERIES

C - Economic Services (a) Agriculture and Allied Activities **2405** Fisheries

C - Capital Accounts of Economic Services
(a) Capital Account of Agriculture and Allied Activities **4405** Capital Outlay on Fisheries

I. Estimate of the amount required in the year ending 31st March, 2025 to defray the charges in respect of Fisheries.

| | | |
|----------------|----------------|---------------|
| Revenue | Capital | Total |
| Voted | 324833 | 8593 |
| | | 333426 |

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

| | Actuals | Budget | Revised | Budget |
|--|----------|----------|----------|--------------|
| Major /Sub-Major/Minor/Sub/Detailed Heads | 2022-23 | 2023-24 | 2023-24 | 2024-25 |
| M.H. 2405 Fisheries | | | | |
| 00.001 Direction and Administration | | | | |
| 44 Head Office Establishment | | | | |
| 44.00.01 Salaries | - | - | - | 9283 |
| 44.00.02 Wages | - | - | - | 4167 |
| 44.00.06 Medical Treatment | - | - | - | 757 |
| 44.00.07 Allowances | - | - | - | 5233 |
| 44.00.08 Leave Travel Concession | - | - | - | 1 |
| 44.00.09 Training Expenses | - | - | - | 1 |
| 44.00.11 Domestic Travel Expenses | - | - | - | 500 |
| 44.00.12 Foreign Travel Expenses | - | - | - | 1 |
| 44.00.13 Office Expenses | - | - | - | 2501 |
| 44.00.16 Printing and Publications | - | - | - | 1 |
| 44.00.18 Rent for others | - | - | - | 1 |
| 44.00.21 Materials and Supplies | - | - | - | 2000 |
| 44.00.24 Fuel and Lubricants | - | - | - | 1 |
| 44.00.27 Minor Civil and Electric Works | - | - | - | 10000 |
| 44.00.28 Professional Services | - | - | - | 1 |
| 44.00.29 Repair and Maintenance | - | - | - | 1 |
| 44.00.49 Other Revenue Expenditure | - | - | - | 500 |
| Total 44 Head Office Establishment | - | - | - | 34949 |
| 45 Gangtok District | | | | |
| 45.00.01 Salaries | - | - | - | 3521 |
| 45.00.02 Wages | - | - | - | 635 |
| 45.00.06 Medical Treatment | - | - | - | 271 |
| 45.00.07 Allowances | - | - | - | 2380 |
| 45.00.11 Domestic Travel Expenses | - | - | - | 50 |
| 45.00.13 Office Expenses | - | - | - | 345 |
| 45.00.24 Fuel and Lubricants | - | - | - | 1 |
| Total 45 Gangtok District | - | - | - | 7203 |

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads | Actuals | Budget | Revised | Budget |
|--|---------|----------|----------|----------|
| | 2022-23 | Estimate | Estimate | Estimate |
| 49 Pakyong | | | | |
| 49.00.01 Salaries | - | - | - | 1371 |
| 49.00.02 Wages | - | - | - | 257 |
| 49.00.06 Medical Treatment | - | - | - | 119 |
| 49.00.07 Allowances | - | - | - | 849 |
| 49.00.11 Domestic Travel Expenses | - | - | - | 50 |
| 49.00.13 Office Expenses | - | - | - | 346 |
| 49.00.24 Fuel and Lubricants | - | - | - | 1 |
| Total 49 Pakyong | - | - | - | 2993 |
| 61 Fish Feed for Government Farms | | | | |
| 61.00.21 Materials and Supplies | - | - | - | 2000 |
| Total 61 Fish Feed for Government Farms | - | - | - | 2000 |
| Total 00.001 Direction and Administration | - | - | - | 47145 |
| 00.101 Inland Fisheries | | | | |
| 70 Trout Fish Seed | | | | |
| 70.00.01 Salaries | - | - | - | 2853 |
| 70.00.02 Wages | - | - | - | 1207 |
| 70.00.06 Medical Treatment | - | - | - | 228 |
| 70.00.07 Allowances | - | - | - | 1631 |
| 70.00.11 Domestic Travel Expenses | - | - | - | 50 |
| 70.00.13 Office Expenses | - | - | - | 346 |
| 70.00.24 Fuel and Lubricants | - | - | - | 1 |
| Total 70 Trout Fish Seed | - | - | - | 6316 |
| 71 Carps and Cat Fish Seed Production | | | | |
| 44 Head Office Establishment | | | | |
| 71.44.01 Salaries | - | - | - | 2875 |
| 71.44.02 Wages | - | - | - | 859 |
| 71.44.06 Medical Treatment | - | - | - | 222 |
| 71.44.07 Allowances | - | - | - | 1895 |
| 71.44.11 Domestic Travel Expenses | - | - | - | 50 |
| 71.44.13 Office Expenses | - | - | - | 346 |
| 71.44.24 Fuel and Lubricants | - | - | - | 1 |
| Total 44 Head Office Establishment | - | - | - | 6248 |
| 50 Soreng | | | | |
| 71.50.01 Salaries | - | - | - | 1446 |
| 71.50.02 Wages | - | - | - | 558 |
| 71.50.06 Medical Treatment | - | - | - | 123 |
| 71.50.07 Allowances | - | - | - | 1205 |
| 71.50.11 Domestic Travel Expenses | - | - | - | 50 |
| 71.50.13 Office Expenses | - | - | - | 346 |
| 71.50.24 Fuel and Lubricants | - | - | - | 1 |
| Total 50 Soreng | - | - | - | 3729 |
| Total 71 Carps and Cat Fish Seed Production | - | - | - | 9977 |

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads | Actuals | Budget | Revised | Budget |
|---|---------|----------|----------|----------|
| | 2022-23 | Estimate | Estimate | Estimate |
| 72 Conservation of Reverine Fisheries | | | | |
| 72.00.01 Salaries | - | - | - | 2414 |
| 72.00.02 Wages | - | - | - | 396 |
| 72.00.06 Medical Treatment | - | - | - | 191 |
| 72.00.07 Allowances | - | - | - | 1571 |
| 72.00.11 Domestic Travel Expenses | - | - | - | 50 |
| 72.00.13 Office Expenses | - | - | - | 346 |
| 72.00.24 Fuel and Lubricants | - | - | - | 1 |
| Total 72 Conservation of Reverine Fisheries | - | - | - | 4969 |
| 73 Fish Species Identification | | | | |
| 73.00.49 Other Revenue Expenditure | - | - | - | 1000 |
| Total 73 Fish Species Identification | - | - | - | 1000 |
| 85 Blue Revolution - Integrated Development of Fisheries | | | | |
| 85.00.81 Pradhan Mantri Matsya Sampada Yojana (PMMSY) (Central Share) | - | - | - | 222924 |
| 85.00.82 Pradhan Mantri Matsya Sampada Yojana (PMMSY) (State Share) | - | - | - | 25000 |
| Total 85 Blue Revolution - Integrated Development of Fisheries | - | - | - | 247924 |
| 86 Mukhya Mantri Matsya Uthpadan Yojana (MMMUY) | | | | |
| 86.00.49 Other Revenue Expenditure | - | - | - | 7500 |
| Total 86 Mukhya Mantri Matsya Uthpadan Yojana (MMMUY) | - | - | - | 7500 |
| Total 00.101 Inland Fisheries | - | - | - | 277686 |
| 00.789 Special Component Plan for Scheduled Castes | | | | |
| 85 Blue Revolution - Integrated Development of Fisheries | | | | |
| 85.00.81 Pradhan Mantri Matsya Sampada Yojana (PMMSY) (Central Share) | - | - | - | 1 |
| Total 85 Blue Revolution - Integrated Development of Fisheries | - | - | - | 1 |
| Total 00.789 Special Component Plan for Scheduled Castes | - | - | - | 1 |
| 00.796 Tribal Area Sub-plan | | | | |
| 85 Blue Revolution - Integrated Development of Fisheries | | | | |
| 85.00.81 Pradhan Mantri Matsya Sampada Yojana (PMMSY) (Central Share) | - | - | - | 1 |
| Total 85 Blue Revolution - Integrated Development of Fisheries | - | - | - | 1 |
| Total 00.796 Tribal Area Sub-plan | - | - | - | 1 |
| Total 2405 Fisheries | - | - | - | 324833 |
| Total REVENUE SECTION | - | - | - | 324833 |

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads | | Actuals | Budget | Revised | Budget |
|---|---|---------|---------------------|---------------------|---------------------|
| | | 2022-23 | Estimate 2023-24 | Estimate 2023-24 | Estimate 2024-25 |
| CAPITAL SECTION | | | | | |
| M.H. | 4405 Capital Outlay on Fisheries | | | | |
| | 00.001 Direction and Administration | | | | |
| | 44 Head Office Establishment | | | | |
| | 44.00.51 Motor Vehicles | - | - | - | 5618 |
| | 44.00.71 Information, Computer, Telecommunications (ICT) | | | | |
| | Equipment | - | - | - | 600 |
| Total | 44 Head Office Establishment | - | - | - | 6218 |
| | 60 Upgradation of Domestic Fish Market at Lal Bazar, Gangtok | | | | |
| | 60.00.72 Buildings and Structures | - | - | - | 2000 |
| Total | 60 Upgradation of Domestic Fish Market at Lal Bazar, Gangtok | - | - | - | 2000 |
| | 61 External Water Supply for Fish Farm at Makha | | | | |
| | 61.00.60 Other Capital Expenditure | - | - | - | 375 |
| Total | 61 External Water Supply for Fish Farm at Makha | - | - | - | 375 |
| Total | 00.001 Direction and Administration | - | - | - | 8593 |
| Total | 4405 Capital Outlay on Fisheries | - | - | - | 8593 |
| Total | CAPITAL SECTION | - | - | - | 8593 |
| Total | Voted | - | - | - | 333426 |